

Summary of 2021/22 Budget Reduction Proposals

Appendix 5

Reference	Proposal Name	Responsible Officer	Cabinet Member	2021/22		2022/23	2023/24	Total	EIA Required?	Appendix 6 Page Number
				Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000	Proposed Budget Reduction £000		
<b>Directorate : Community Health &amp; Adult Social Care</b>										
CSA-BR1-423	Maximising independence through alternative models of care	Mark Warren	Cllr Z Chauhan	(1,500)	0.00	(1,000)	0	(2,500)	Yes	1
CSA-BR1-424	CHASC Workforce Reduction	Mark Warren	Cllr Z Chauhan	(100)	3.00	(50)	0	(150)		16
CSA-BR1-425	Out of Hours Call Centre Support for Community Health Services	Mark Warren	Cllr Z Chauhan	(20)	0.00	0	0	(20)		21
CSA-BR1-426	Carers Personal Budgets	Mark Warren	Cllr Z Chauhan	(100)	0.00	0	0	(100)	Yes	26
CSA-BR1-427	Brokerage	Mark Warren	Cllr Z Chauhan	(250)	0.00	0	0	(250)	Yes	43
CSA-BR1-429	KeyRing	Mark Warren	Cllr Z Chauhan	(50)	0.00	(20)	0	(70)	Yes	60
CSA-BR1-430	Achieving Better Outcomes: Supported Living & Learning Disabilities	Mark Warren	Cllr Z Chauhan	(288)	0.00	(500)	0	(788)	Yes	74
CSA-BR1-431	Wellbeing Service	Mark Warren	Cllr Z Chauhan	(70)	3.00	0	0	(70)	Yes	87
CSA-BR1-433	Adult Social Care Sheltered Housing	Mark Warren	Cllr Z Chauhan	(100)	0.00	0	0	(100)	Yes	97
CSA-BR1-434	Adult Social Care Prevention and Early Intervention Service	Mark Warren	Cllr Z Chauhan	(200)	0.00	0	0	(200)	Yes	111
CSA-BR1-435	Residential Enablement Redesign (Medlock Court)	Mark Warren	Cllr Z Chauhan	0	0.00	0	(400)	(400)		122
CSA-BR1-436	To cease the funding of the Men in Sheds service	Mark Warren	Cllr Z Chauhan	(51)	0.00	0	0	(51)	Yes	127
<b>Directorate : Communities and Reform</b>										
REF-BR1-422	Sport Development	Katrina Stephens	Cllr Z Chauhan	(13)	19.68	0	0	(13)		142
REF-BR1-428	School Swimming	Katrina Stephens	Cllr Z Chauhan	(11)	4.90	0	0	(11)		147
REF-BR1-416	Districts Realignment	Rebekah Sutcliffe	Cllr A Chadderton	(136)	3.00	0	0	(136)		151
REF-BR1-418	Reduction in Members Ward Budgets	Rebekah Sutcliffe	Cllr A Chadderton	(60)	0.00	0	0	(60)		156
REF-BR1-432	Review of Elected Member Reserves	Rebekah Sutcliffe	Cllr A Chadderton	(127)	0.00	0	0	(127)		160
REF-BR1-438	HR Staffing Review	Julia Veall	Cllr A Chadderton	(120)	3.83	0	0	(120)		165
REF-BR1-413	Gallery Oldham	Katrina Stephens	Cllr B Brownridge	(22)	0.94	0	0	(22)	Yes	170
REF-BR1-415	Mahdlo Funding Reduction	Katrina Stephens	Cllr E Moores	(100)	0.00	(100)	0	(200)	Yes	177
REF-BR1-417	Youth Service Kerching	Katrina Stephens	Cllr E Moores	(37)	0.00	0	0	(37)	Yes	193
<b>Directorate : Childrens Services</b>										
CHS-BR1-442	Early Help Staffing Efficiencies	Gerard Jones	Cllr A Chadderton	(40)	1.50	0	0	(40)		202
CHS-BR1-443	External Placements Cost Avoidance	Gerard Jones	Cllr E Moores	(500)	0.00	(500)	0	(1,000)	Yes	207
CHS-BR1-445	Early Help Remodelling	Gerard Jones	Cllr A Chadderton	0	0.00	(200)	(300)	(500)		217
CHS-BR1-440	Quality and Effectiveness Support Team - Service Efficiency / Review	Gerard Jones	Cllr S Mushtaq	(192)	3.38	0	0	(192)	Yes	222
CHS-BR1-441	Special Educational Needs & Disability (SEND) Education Provision	Gerard Jones	Cllr S Mushtaq	(114)	0.00	(114)	(372)	(600)	Yes	232
CHS-BR1-437	Reduction in Traineeship Programme	Gerard Jones	Cllr S Fielding	(65)	0.00	0	0	(65)	Yes	244

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<b>Directorate : Chief Executive</b>										
CEX-BR1-410	Corporate Priorities - CEX	Carolyn Wilkins	Cllr S Fielding	(27)	0.00	0	0	(27)		252
CEX-BR1-420	Legal Staff Reductions & Reduction of post in Democratic Services	Paul Entwistle	Cllr S Fielding	(90)	2.30	0	0	(90)		256
CEX-BR1-447	Registrars Service Restructure	Paul Entwistle	Cllr S Fielding	(17)	1.42	0	0	(17)		260
<b>Directorate : People and Place</b>										
PPL-BR1-403	Digital Mail	Emma Barton	Cllr S Fielding	(24)	1.00	(100)	0	(124)		264
PPL-BR1-401	Creating a Better Place - Projects & Assets	Emma Barton	Cllr S Fielding	(1,541)	0.00	(2,991)	(3,684)	(8,216)		268
PPL-BR1-402	Creating a Better Place - Service Review	Emma Barton	Cllr S Fielding	(300)	5.00	0	0	(300)		272
PPL-BR1-404	Printing Reduction - Digital Platform Roll Out	Emma Barton	Cllr H Roberts	(20)	0.00	0	0	(20)		276
PPL-BR1-408	To re-align grounds maintenance to support core service functions and reduce the traded offer	Carol Brown	Cllr B Brownridge	(150)	6.00	0	0	(150)		280
PPL-BR1-407	Transfer of client officer to Unity	Carol Brown	Cllr B Brownridge	(40)	1.00	0	0	(40)		284
PPL-BR1-406	Review of Street Lighting Contract	Carol Brown	Cllr B Brownridge	(150)	0.00	0	0	(150)		288
PPL-BR1-409	Restructure of Neighbourhood Enforcement Team	Carol Brown	Cllr B Brownridge	(100)	3.00	0	0	(100)		292
PPL-BR1-439	Internal Efficiency Initiatives (Unity Partnership)	Helen Lockwood	Cllr A Jabbar	(780)	0.00	(430)	0	(1,210)		296
PPL-BR1-421	Transformation of the Contact Centre	Dominic Whelan	Cllr A Jabbar	(120)	5.00	(45)	0	(165)	Yes	300
<b>Directorate : Commissioning</b>										
COM-BR1-411	Procurement Staffing Reduction	Mike Barker	Cllr A Jabbar	(101)	1.00	0	0	(101)		310
COM-BR1-412	Financial Services Redesign	Anne Ryans	Cllr A Jabbar	(389)	9.40	0	0	(389)		314
<b>Directorate : Cross Cutting</b>										
CRC-BR1-448	Voluntary Redundancies	Julia Veall	Cllr A Chadderton	(805)	18.93	0	0	(805)		319
<b>Grand Total</b>				<b>(8,920)</b>	<b>97.28</b>	<b>(6,050)</b>	<b>(4,756)</b>	<b>(19,726)</b>		